

## BY TRANSPORTATION COMMITTEE

AN ORDINANCE TO AMEND THE 2003 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$25,554,144.00 TO ESTABLISH CONTRIBUTING APPROPRIATIONS TO ASSIST THE HARTSFIELD ATLANTA INTERNATIONAL AIRPORT IN MEETING THE FEDERAL MANDATE ADMINISTERED BY THE TRANSPORTATION SECURITY ADMINISTRATION REGARDING HOLD BAGGAGE SCREENING AND THE CHECKPOINT MODIFICATION PROJECTS AND CAPITAL IMPROVEMENT PROJECTS; AND FOR OTHER PURPOSES.

**WHEREAS**, recent federal security mandates require that the Airport be equipped to allow for electronic explosives detection screening of all baggage being placed on a commercial aircraft leaving the Airport; and

**WHEREAS**, in order to be responsive to the federal security mandates and TSA requirements, the Hold Baggage Screening Project and the Security Check Point Modification Project will be implemented at the Airport; and

**WHEREAS**, the Hold Baggage Screening Project and the Security Check Point Modification Project are expected to exceed a cost of \$225 million; and

**WHEREAS**, the Department of Aviation is continually adjusting it's budget to assist in the funding of the Hold Baggage Screening Project and the Security Check Point Modification Projects; and

**WHEREAS**, additional engineering services are warranted on the capital improvement program at Hartsfield with respect to the East International Terminal Projects, Consolidated Rental Car Projects, and runway and apron projects; and

**WHEREAS**, additional airport funds have been identified and it is now necessary to amend the 2003 Airport (Renewal & Extension Fund) Budget in a continuing effort to initiate funding for Capital Improvement Projects and the Hold Baggage Screening Project and the Security Check Point Modification Projects as mandated by the federal government.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS** as follows:

**SECTION 1:** That the 2003 (Airport Renewal & Extension Fund) Budget be and hereby is amended as follows:

**TRANSFER FROM APPROPRIATIONS**

2H21	775001	R21E01039999	Equipment	\$ 120,839.59
2H21	774001	R21E01049999	Facilities other than Bldgs.	\$7,225,868.27
2H21	724001	R21E01069999	Consultant & Prof. Services	\$ 2,825.74
2H21	774001	R21E01069999	Facilities Other than Bldgs.	\$ 80,000.00
2H21	724001	R21E01189999	Consultant & Prof. Services	\$ 37,468.38
2H21	773001	R21E01189999	Facilities Buildings	\$ 200,000.00
2H21	724001	R21E01209999	Consultant & Prof. Services	\$ 8,079.70

**TRANSFER FROM APPROPRIATIONS**

2H21	724001	R21E01229999	Consultant & Prof. Services	\$	38,919.00
2H21	724001	R21E01249999	Consultant & Prof. Services	\$	461,588.26
2H21	773001	R21E01249999	Facilities Buildings	\$	731,488.00
2H21	774001	R21E01249999	Facilities Other than Bldgs.	\$	2,278,638.00
2H21	724001	R21E02019999	Consultant & Prof. Services	\$	284,316.27
2H21	724001	R21E02039999	Consultant & Prof. Services	\$	157,500.00
2H21	773001	R21E02049999	Facilities Buildings	\$	617,550.00
2H21	724001	R21E03019999	Consultant & Prof. Services	\$	343,950.79
2H21	729007	R21E03019999	Insurance Expenses	\$	67,489.75
2H21	773001	R21E03019999	Facilities Buildings	\$	517,444.12
2H21	774001	R21E03019999	Facilities Other than Bldgs.	\$	165,566.00
2H21	774001	R21E03109999	Facilities Other than Bldgs.	\$	2,697.32
2H21	724001	R21E03119999	Consultant & Prof. Services	\$	6,167.38
2H21	724001	R21E04039999	Consultant & Prof. Services	\$	808,998.42
2H21	773001	R21E04039999	Facilities Buildings	\$	821,420.00
2H21	724001	R21E04059999	Consultant & Prof. Services	\$	157,580.05
2H21	773001	R21E04059999	Facilities Buildings	\$	226,210.00
2H21	774001	R21E05069999	Facilities Other than Bldgs.	\$	417,851.00
2H21	724001	R21E05079999	Consultant & Prof. Services	\$	1,394,709.51
2H21	773001	R21E05079999	Facilities Buildings	\$	5,045,103.12
2H21	774001	R21E05079999	Facilities Other than Bldgs.	\$	734,313.00
2H21	724001	R21E05119999	Consultant & Prof. Services	\$	97,910.26
2H21	774001	R21E05119999	Facilities Other than Bldgs.	\$	687,823.89
2H21	724001	R21E05169999	Consultant & Prof. Services	\$	122,650.00
2H21	774001	R21E05169999	Facilities Other than Bldgs.	\$	34,857.00
2H21	774001	R21E05179999	Facilities Other than Bldgs.	\$	169,641.00
2H21	774001	R21E05239999	Facilities Other than Bldgs.	\$	56,773.40
2H21	724001	R21E06029999	Consultant & Prof. Services	\$	217,548.00
2H21	774001	R21E06029999	Facilities Other than Bldgs.	\$	27,798.61
2H21	724001	R21E06059999	Consultant & Prof. Services	\$	111,295.33
2H21	774001	R21E06059999	Facilities Other than Bldgs.	\$	108,074.08
2H21	724001	R21E07019999	Consultant & Prof. Services	\$	44,371.60
2H21	724001	R21E07029999	Consultant & Prof. Services	\$	296,618.00
2H21	773001	R21E07029999	Facilities Buildings	\$	7,656.00
2H21	724001	R21E08029999	Consultant & Prof. Services	\$	11,908.46
2H21	773001	R21E08029999	Facilities Buildings	\$	146,615.70
2H21	774001	R21E08029999	Facilities Other than Bldgs.	\$	4,021.00
2H21	724001	R21E08049999	Consultant & Prof. Services	\$	54,000.00
2H21	773001	R21E08049999	Facilities Buildings	\$	400,000.00
<b>Total</b>				<b>\$</b>	<b>25,554,144.00</b>

**TRANSFER TO APPROPRIATIONS**

2H21	774001	R21E01209999	Facilities Buildings	\$ 17,854,144.00
2H21	724001	R21E10209999	Consultants	\$ 7,700,000.00
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				\$ 25,554,144.00

**SECTION 2:** That all ordinances or parts in conflict herewith be and the same hereby are repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon

General Manager's Signature: \_\_\_\_\_

From: Originating Dep't Aviation

Committee of Purview: TC

Committee Meeting: 07/16/03

Contact Person: Charles Bell 404-209-1700

Committee Deadline: 07/04/03

Council Meeting: 07/21/03

**CAPTION:**

**AN ORDINANCE TO AMEND THE 2003 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$25,554,144.00 TO ESTABLISH CONTRIBUTING APPROPRIATIONS TO ASSIST THE HARTSFIELD ATLANTA INTERNATIONAL AIRPORT IN MEETING THE FEDERAL MANDATE ADMINISTERED BY THE TRANSPORTATION SECURITY ADMINISTRATION REGARDING HOLD BAGGAGE SCREENING AND THE CHECKPOINT MODIFICATION PROJECTS AND CAPITAL IMPROVEMENT PROJECTS; AND FOR OTHER PURPOSES.**

**BACKGROUND/DISCUSSION:**

The Federal Government through its security agency (Transportation Security Administration) has mandated that airports be equipped to allow for electronic explosives detection screening of all baggage being placed on a commercial aircraft leaving airports. In order to be responsive to the security mandates and Transportation Security Administration requirements, the hold Baggage Screening Project and the Security Check Point Modification Project will be implemented at Hartsfield Atlanta International Airport. This paper authorizes a transfer of funds in the amount of \$25,554,144.00 from the 2003 Airport Renewal and Extension Fund which will assist in the overall funding of the projects. Additionally, Hartsfield's Capital Improvement Program warrants an increase (estimated \$7.7 million) in engineering services with respect to the East International Terminal, Consolidated Rental Car, Runway, and Apron projects.

**FINANCIAL IMPACT:** \$25,554,144.00 **SOURCE:** 2003 Airport Renewal & Extension Fund  
Fund Account Center numbers and availability of funds verified by Financial Analyst,  
Tracy Curry.

**Mayor's Staff Only:**

Received by Mayor's Office: 6.30.03 Reviewed: JP  
(Date) (Initials) (Date)

Submitted to Council: \_\_\_\_\_

Action by Committee: \_\_\_\_\_ Approved \_\_\_\_\_ Adversed \_\_\_\_\_ Held  
\_\_\_\_\_ Amended \_\_\_\_\_ Substituted \_\_\_\_\_ Referred \_\_\_\_\_ Other